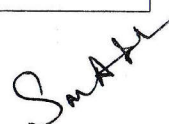


### Procurement Plan of UGC for the Fiscal Year of 2020-2021

Sl. No.	Name of Contract (Brief Description)	Unit	Quantity/ Number	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost/ Actual Cost (in lakh Tk.)	Indicative dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
1	Purchase and Installation of Photocopier M/C (Phase I)	Lot	01	RFQ (e-gp)	UGC	GoB	2 Lakh	20 Oct' 20	30 Nov' 20	15 Dec' 20
2	Access Subscription of IEEE/IET Electronic Library (IEL) for Universities	Package	1	Direct Procurement Method International	UGC	GoB	248.64 Lakh	20 Oct' 20	15 Nov' 20	15 Dec' 20
3	Supply of Toiletries, Stationery, Electrical, Plumbing Goods	lot	04	OTM	UGC	GoB	35 Lakhs	21 Oct' 20	30 Nov' 20	20 Dec' 20
4	Canteen Design and Construction at UGC Bhaban.	Lot	01	RFQ/OTM	UGC	GoB	80 Lakh	25 Oct' 20	30 Nov' 20	30 Dec' 20
5	Annual Report	1	1500	RFQ	UGC	GoB	4.90 Lakh	27 Oct' 20	30 Nov' 20	31 Mar' 21
6	Manuscript	10	5500	RFQ	UGC	GoB	21 Lakh	28 Oct' 20	31 Mar' 21	30 June' 21
7	Thai Window Glass with mosquito mesh at UGC residential Area	Lot	-	RFQ/OTM	UGC	GoB	60 Lakh	28 Oct' 20	23 Nov' 20	15 Dec' 20
8	Research Project Management System	Package	1	RFQ	UGC	GoB	2.97 Lakh	28 Oct' 20	14 Dec' 20	15 Apr' 21
9	UGC Bhaban and UGC residential Area Maintenance works.	Lot	-	RFQ	UGC	GoB	15 Lakh	29 Oct' 20	15 Nov' 20	15 Dec' 20
10	Vehicle Maintenance	-	33	RFQ	UGC	GoB	40 Lakh	29 Oct' 20	15 Nov' 20	15 Dec' 20
11	Purchase and Installation of AC (Phase III)	Lot	04	RFQ	UGC	GoB	3 Lakh	29 Oct' 20	15 Nov' 20	15 Dec' 20
12	Installation of Digital Signboard	Lot	01	RFQ	UGC	GoB	5 Lakh	30 Oct' 20	16 Nov' 20	13 Dec' 20

*Smriti*

Sl. No.	Name of Contract (Brief Description)	Unit	Quantity/ Number	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost/ Actual Cost (in lakh Tk.)	Indicative dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
13	UGC Gold Medal 2018 Souvenir, Souvenir Folder, Certificate & Certificate Cover, Invitation Card & envelop	01	35	OTM	UGC	GoB	70 Lakh	1 Nov' 20	15 Nov' 20	20 Dec' 20
14	Access Subscription of Emerald e-Journals for Universities	Package	1	DPM Method International	UGC	GoB	170.86 Lakh	1 Nov' 20	23 Nov' 20	23 Dec' 20
15	Access Subscription of JSTOR Collection of DNAI Tier3 Package for Universities	Package	1	Direct Procurement Method International	UGC	GoB	129.81 Lakh	1 Nov' 2020	22 Nov' 20	27 Dec' 20
16	Printing of UGC Diary *	-	2000	RFQ	UGC	GOB	6 Lakh	1 Nov' 20	19 Dec' 20	10 Jan' 21
17	Electrical Renovation Works of UGC Building(Phase-i).	Lot.	02	OTM (e-gp)	UGC	GoB	200 Lakhs	05 Nov' 20	30 Dec' 20	31 Dec' 20
18	Inventory System	Package	1	RFQ	UGC	GoB	2.90 Lakh	12 Nov' 20	5 Jan' 21	13 Apr' 21
19	Book Fair	2		RFQ	UGC	GoB	2.20 Lakh	15 Nov' 20	15 Dec' 20	15 Jan' 21
20	Change of Overhead Electric Lines of UGC Residential Area.	Lot.	01	OTM	UGC	GoB	35 Lakhs	15 Nov' 20	15 Dec' 20	31 Dec' 20
21	Purchase and Installation of AC (Phase I)	Lot	04	RFQ	UGC	GoB	3 Lakh	15 Nov' 20	25 Jan' 21	15 Feb' 21
22	Printing of UGC Desk Calendar	-	2000	RFQ	UGC	GOB	3 Lakh	15 Nov' 20	10 Dec' 20	14 Jan' 21
23	Printing of UGC Bulletin	-	6000	RFQ	UGC	GOB	3 Lakh	15 Nov' 20	10 Dec' 20	14 Jan' 21
24	Design of Greetings card	-	-	RFQ	UGC	GoB	1.5 Lakh	16 Nov' 20	14 Dec' 20	15 Jan' 21
25	Substation Maintenance Work at UGC Building and UGC Residential Area.	Lot.	01	RFQ	UGC	GoB	02 Lakhs	30 Nov' 20	25 Dec' 20	31 Jan' 21

  
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Sl. No.	Name of Contract (Brief Description)	Unit	Quantity/ Number	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost/ Actual Cost (in lakh Tk.)	Indicative dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
26	Purchase of Vehicles	-	04	RFQ/OTM	UGC	GoB	800 Lakh	30 Nov' 20	25 Dec' 20	30 Dec' 20
27	Research work	-	-	RFQ	UGC	GoB	2 Lakh	30 Nov' 20	15 Dec' 20	17 Jan' 21
28	Online Annual Report Portal/ HEMIS dynamic reporting	Package	1	OTM	UGC	GoB	85 Lakh	1 Dec' 20	2 Feb' 21	1 June' 21
29	University Industry Collaboration System	Package	1	OTM	UGC	GoB	28 Lakh	10 Dec' 20	1 Mar' 21	3 May' 21
30	Dash Board with Online Appointment System	Package	1	RFQ	UGC	GoB	2.95 Lakh	15 Dec' 20	10 Feb' 21	8 June' 21
31	Prime Minister Gold Medal	01	01	RFQ	UGC	GoB	110 Lakh	24 Dec' 20	25 Jan' 21	15 Feb' 21
32	Purchase and Installation of Photocopier M/C (Phase II)	Lot	01	RFQ	UGC	GoB	2 Lakh	30 Dec' 20	14 Jan' 21	15 Feb' 21
33	Purchase and Installation of Photocopier M/C (Phase III)	Lot	01	RFQ	UGC	GoB	2 Lakh	30 Dec' 20	13 Jan' 21	14 Feb' 21
34	Dhanmondhi Chairman House maintenance works.	Lot	01	RFQ	UGC	GoB	15 Lakh	30 Dec' 20	14 Jan' 21	15 Feb' 21
35	Gate Design and Construction at UGC residential Area	Lot	01	RFQ/OTM	UGC	GoB	25 Lakh	30 Dec' 20	15 Jan' 21	15 Feb' 21
36	Room Renovation Works at UGC Bhaban.	Lot	-	RFQ/OTM	UGC	GoB	50 Lakh	30 Dec' 20	15 Jan' 21	15 Feb' 21
37	Yearly Servicing of Generator	Lot	02	RFQ	UGC	GoB	1.5 Lakh	31 Dec' 20	17 Jan' 21	15 Feb' 20
38	Purchase and Installation of 01(One) New Passenger Lift at UGC Bhaban	Lot	01	OTM	UGC	GoB	40 Lakh	01 Jan' 21	20 Jan' 21	15 Feb' 21
39	Enterprise Solutions for Anti-Virus subscription for all UGC Computers	Package	1	RFQ	UGC	GoB	2 Lakh	4 Jan' 21	3 Feb' 21	24 Feb' 21

*Smt. Anurupa*

Sl. No.	Name of Contract (Brief Description)	Unit	Quantity/ Number	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost/ Actual Cost (in lakh Tk.)	Indicative dates		
								Invitation for Tender	Signing of Contract	Completion of Contract
40	Proper Structural Wiring of Telephone and PABX System at UGC Building with Phase Plate Outlet.	Lot.	01	RFQ	UGC	GoB	06 Lakhs.	10 Jan' 21	20 Jan' 21	01 Apr' 21
41	Commissioning and Installation of Fire Fighting and Suppression System at UGC Bhaban	Lot	01	OTM	UGC	GoB	40 Lakh	15 Feb' 21	30 Mar' 21	15 Apr' 21
42	Garage Construction at UGC residential Area	Lot	01	RFQ	UGC	GoB	6 Lakh	15 Feb' 21	15 Mar' 21	29 Apr' 21
43	Foreign Degree Equivalence	01	01	OTM	UGC	GoB	6 Lakh	22 Feb' 21	20 Apr' 21	20 June' 21
44	Boundary wall maintenance at UGC residential Area.	Lot	01	RFQ/OTM	UGC	GoB	10 Lakh	25 Feb' 21	15 Mar' 21	15 Apr' 21
45	Plagiarism Detection Software (for all Universities)	Package	1	DPM (International)	UGC	GoB	765 Lakh	2 Mar' 21	5 May' 21	1 June' 21
46	Publish A Book	1	6000	RFQ	UGC	GoB	5 Lakh	10 Mar' 21	5 Apr' 21	12 May' 21
47	Electrical Renovation Works of UGC Building (Phase-ii).	Lot.	01	OTM (e-gp)	UGC	GoB	100 Lakhs	15 March' 21	27 May' 21	30 June' 21
48	Workshop	4	4	RFQ	UGC	GoB	4 Lakh	21 Mar' 21	11 Apr' 21	16 May' 21
49	Purchase and Installation of AC (Phase II)	Lot	04	RFQ	UGC	GoB	3 Lakh	28 April' 21	15 June' 21	13 July' 21

*Sudha*